



U.S. Department  
of Transportation

**Federal Transit  
Administration**

REGION VI  
Arkansas, Louisiana,  
New Mexico, Oklahoma,  
Texas

819 Taylor St. Room 14A02  
Fort Worth, TX 76102  
817-978-0550  
817-978-0575 (fax)

March 27, 2019

Ms. Michelle Horne  
Public Transportation Administrator  
Louisiana Department of Transportation  
And Development  
P.O. Box 94245  
Baton Rouge, LA 70804-9245

Re: STIP Amendment # 3 - Transit Element

Dear Ms. Horne:

The Federal Transit Administration has reviewed the request submitted March 18, 2019 for changes and/or updates to the FY 2019 -2022 STIP. We approve the updates and revisions to the Transit Element of the FY 2019 – 2022 STIP with the attached and updated STIP Amendment #3 summary recap pages.

Should you have questions, please contact Melissa Foreman, Community Planner, at 817-978-0554.

Sincerely,

A handwritten signature in black ink that reads "Donald R. Koski". The signature is written in a cursive style with a large initial 'D'.

Donald R. Koski, AICP  
Director, Planning and Program Development

cc: Carlos McCloud, FHWA LA Division



**Public Transportation Section**  
PO Box 94245 | Baton Rouge, LA 70804-9245  
ph: 225-379-3060 | fx: 225-379-3071

**John Bel Edwards, Governor**  
**Shawn D. Wilson, Ph.D., Secretary**

March 18, 2019

Mr. Robert Patrick, FTA Region VI Administrator  
Federal Transit Administration  
819 Taylor Street - Rm 8A36  
Fort Worth, Texas 76102

**RE: LADOTD STIP AMENDMENT #3  
Transit Element for Federal FY 2019  
Louisiana State Transportation Improvement Program**

Dear Mr. Patrick:

We are requesting that you amend the FY 2019 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and/or revisions as reflected below. For identification purposes, we have noted the amended projects in red with the letter "A" on the Transit Element Summary Re-cap pages. Further clarifications have been reflected as "Explanation Notes" on the Summary Re-cap pages.

**Please make the following changes and/or updates:**

- **Transit Element - Summary Recap Pages:** Please discard the previous submitted STIP Re-cap Summary page(s) for FY2019 and replace with the attached updated Amendment #2 Summary Re-cap pages.
- **State LADOTD:** Attached are the Program of Projects for the FTA's Section 5310 Enhanced Mobility for Seniors and Individuals with Disabilities, Section 5311 Formula Grants for Rural Areas, and Section 5303 Metropolitan Transportation Planning and Statewide Planning programs for grant amendments.
- **Regional Planning Commission (RPC):** The TIP amendment for the New Orleans UZA area is outlined in the designated attachments, along with the MPO's summaries of performance targets, dated March 13, 2019. Please discard their previous submitted 2019 Transit Element TIP pages and replace with the attached updated TIP pages.

We appreciate your usual prompt attention with the attached Transit STIP amendment. If you have any questions, please contact Casey Lewis at (225) 379-3054.

Mr. Robert Patrick, FTA Region VI Administrator  
March 18, 2019  
Page 2

Sincerely,



Michelle Horne  
Public Transportation Director

MH;CL;cl

Attachments

Cc: Louisiana MPOs  
Louisiana Urban Transit Systems  
LA DOTD Public Transportation Section

**LOUISIANA DEPARTMENT OF TRANSPORTATION AND  
DEVELOPMENT**

**STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)**

**TRANSIT ELEMENT**

**Summary Re-cap Pages**

**Fiscal Years 2019 thru 2022**

Transit Element of the STIP submitted to FTA  
Original STIP dated – September 4, 2018

**Louisiana Transit STIP - Federal FY 2019**  
**Transit Summary ReCap**  
**Louisiana State Transportation Improvement Program - STIP**

2019 Federal Programs	FAST Estimates	MPO / STATE Request Amt	Notes
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**Sec 5307 - Urban Program** (Capital/Operating/Planning)

**UZA 200,000 to 999,999**

Baton Rouge (CATS)	\$ 3,377,884	\$ 7,099,000	2	
Lafayette (LTS)	\$ 1,403,558	\$ 2,643,750	2	
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 9,313,436	\$ 14,565,000	3,4	A
Shreveport (SPORTAN)	\$ 2,360,669	\$ 5,373,657	4,7	
<b>Total</b>	<b>\$ 16,455,547</b>	<b>\$ 29,681,407</b>		

**UZA 50,000 to 200,000**

Alexandria (ATRANS)	\$ 1,278,000	\$ 1,107,051	2	
Hammond	\$ 508,553	\$ 950,000	2	
Houma (GET)	\$ 1,280,155	\$ 2,119,895	2	
Lake Charles (LCT)	\$ 1,134,528	\$ 1,814,490	2	
Monroe (MTS)	\$ 1,021,791	\$ 1,340,000	2	
St. Tammany (Slidell & Mandeville/Covington)	\$ 789,918	\$ 2,340,000	2	
<b>Total</b>	<b>\$ 6,012,945</b>	<b>\$ 9,671,436</b>		

**Louisiana State DOTD Programs**

Sec 5303 - Metropolitan Transportation Planning	\$ 672,696	\$ 1,067,419	3,4	A
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 175,643	\$ 278,707	3,4	A
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 672,458	\$ 1,048,213	3,4	A
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 837,972	\$ 1,318,902	3,4	A
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 11,712,838	\$ 34,423,822	3,4	A
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 134,265	\$ 618,773	3,4	A
	\$ -			
	\$ -			
<b>Total</b>	<b>\$ 14,205,872</b>	<b>\$ 38,755,836</b>		

**Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities (Capital/Operating)**

Baton Rouge	\$ 317,174	\$ 499,095	3,4	A
Lafayette	\$ 140,615	\$ 218,741	3,4	A
New Orleans	\$ 531,734	\$ 840,255	3,4	A
Shreveport	\$ 180,054	\$ 275,907	3,4	A
	<b>\$ 1,339,577</b>	<b>\$ 1,815,514</b>		

**Louisiana Transit STIP - Federal FY 2019**  
**Transit Summary ReCap**  
**Louisiana State Transportation Improvement Program - STIP**

**Flexible Funds - Other**

Baton Rouge - CMAQ (CATS)	\$	4,200,000		
New Orleans- CMAQ	\$	144,000		
Lafayette - Low No Emissions Grant (LTS)			\$	1,190,000
	\$	<u>4,344,000</u>	\$	<u>1,190,000</u>

**Sec 5309 - Capital Investment Grants**

**Sec 5337 - State of Good Repair**

New Orleans (Rail)	\$	3,470,800	\$	3,800,000	2
New Orleans (HOV)			\$	160,000	2
<b>Total</b>			\$	<u><b>3,960,000</b></u>	

**Sec 5339 - Bus & Bus Facilities Program**

Baton Rouge (CATS)	\$	779,404	\$	617,000	2
Lafayette (capital assistance, bus replacment, parking facility, substation)	\$	290,137	\$	4,075,000	2
Orleans (NORTA)	\$	1,755,733	\$	1,200,000	3
Shreveport	\$	490,086	\$	509,689	2
Alexandria					
Hammond			\$	-	
Lake Charles			\$	-	
Monroe			\$	1,190,000	2
St. Tammany (Slidell & Mandeville/Covington)			\$	-	
Louisiana (DOTD)					
	\$	<u><b>3,315,360</b></u>	\$	<u><b>7,591,689</b></u>	

**Explanation Notes**

**A = Amendment**

1. FY 2019 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the FY 2019 Apportionment and/or clarified further
3. MPO and or LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information
5. Ferry Preventative Maintenance funding in the amount of \$650K, from Ferry Operating
6. STPFLEX Fund transfers (from FHWA to FTA)
7. Amount includes funding from sale of FTA capital assets to be used back in transit

# LADOTD

## FTA Transit Programs

LADOTD Transit STIP 2019 - 2022

				PROJECT BUDGET	Amendment 2 summary		
SUBMITTED TO FTA:							
GRANTEE:		LOUISIANA DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT - BATON ROUGE, LOUISIANA					
FED Application #		LA-2017-013					
				Federal Amount	Local Share	Total Cost	
<b>SCOPE</b>	<b>61000</b>	<b>STATE ADMINISTRATION</b>		<b>\$2,271,950</b>		<b>\$2,271,950</b>	
	<u>ACTIVITY</u>						
	118000	State Administration		\$2,031,950	\$0	\$2,031,950	
		MPO planning		\$240,000	\$0	\$240,000	
<b>SCOPE</b>	<b>60000</b>	<b>PROGRAM COSTS</b>					
		<u>CAPITAL ASSISTANCE</u>					
		Rolling Stock (Accessible)	Quantity	\$1,271,277	\$227,446	\$1,498,723	
	<u>ACTIVITY</u>						
	111215	Buy Replacement Van		15	\$504,402	\$89,013	\$593,415
	111216	Buy Replacement Van - non accessible		1	\$42,171	\$10,543	\$52,714
	111315	Buy Expansion Bus <30 ft		10	\$497,640	\$87,819	\$585,459
		Buy Expansion Van		6	\$227,064	\$40,071	\$267,135
		<del>PLANNING</del>		<del>\$105,362</del>	<del>\$26,341</del>	<del>\$131,703</del>	
	<u>ACTIVITY</u>						
	Acadiana Planning Commission			\$105,362	\$26,341	\$131,703	
		<b>INTERCITY BUS TRANSPORTATION</b>		<b>\$5,102,330</b>	<b>\$5,102,330</b>	<b>\$10,204,660</b>	
	<u>ACTIVITY</u>						
	300900	ICB		\$5,102,330	\$5,102,330	\$0	
		<u>OPERATING ASSISTANCE</u>		<u>\$25,672,903</u>	<u>\$25,672,903</u>	<u>\$51,345,806</u>	
	<u>ACTIVITY</u>						
	300901	Operating Assistance (50% Federal)		\$25,672,903	\$25,672,903	\$51,345,806	
		<b>RTAP (TOTAL)</b>		<b>\$618,773</b>		<b>\$618,773</b>	
	<u>ACTIVITY</u>						
	435001	Training		\$550,479	\$0	\$550,479	
	435002	Technical Assistance		\$41,956	\$0	\$41,956	
	435004	Related Support Services		\$26,338	\$0	\$26,338	
<b>TOTAL PROGRAMMED LA-18-RURAL</b>				<b>\$35,042,595</b>	<b>\$31,029,020</b>	<b>\$66,071,615</b>	
		ESTIMATED NET PROJECT COST:		\$	66,071,615		
		FEDERAL SHARE		\$	35,042,595		
		LOCAL SHARE		\$	31,029,020		
		STATE SHARE					



		PROJECT BUDGET				
Application start date 4-2-2018						
Amendment 3-1-2019						
GRANTEE:		LOUISIANA DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT - BATON ROUGE, LOUISIANA				
FED Grant #		LA-2018-006				
			Federal Amount	Local Share	PTF (state share)	Total Cost
<b>STATE ADMINISTRATION</b>			<b>\$420,112</b>			<b>\$420,112</b>
<u>ACTIVITY</u>						
118000	State Administration		\$340,112			\$340,112
	MPO planning		\$80,000			\$80,000
<b>PROGRAM COSTS</b>						
<u>CAPITAL ASSISTANCE</u>						
	<b>Rolling Stock (Accessible)</b>	<b>Quantity</b>	<b>\$2,310,612</b>	<b>\$334,359</b>	<b>\$73,396</b>	<b>\$2,718,369</b>
<u>ACTIVITY</u>						
	Non Urbanized	11	\$ 576,517	\$ 83,425	\$ 18,313	\$ 678,255
	Small Urban	13	\$ 725,396	\$ 104,969	\$ 23,042	\$ 853,407
	Baton Rouge	5	\$ 274,502	\$ 39,722	\$ 8,719	\$ 322,944
	Lafayette	2	\$ 130,308	\$ 17,400	\$ 3,822	\$ 141,530
	New Orleans	10	\$ 462,140	\$ 66,874	\$ 14,680	\$ 543,694
	Shreveport	3	\$ 151,749	\$ 21,959	\$ 4,820	\$ 178,529
<b>OPERATING ASSISTANCE</b>			<b>\$1,470,389</b>	<b>\$1,470,390</b>		<b>\$0</b>
<u>ACTIVITY</u>						
300901	Operating Assistance (50% Federal)		\$1,470,389	\$1,470,390		\$0
<b>TOTAL PROGRAMMED LADOTD 5311</b>			<b>\$4,201,113</b>	<b>\$1,804,749</b>		<b>\$3,138,481</b>
	<b>TOTAL PROJECT COST</b>	\$	<b>3,138,481</b>			
	<b>FEDERAL SHARE</b>	\$	<b>4,201,113</b>			
	<b>LOCAL SHARE</b>	\$	<b>1,804,749</b>			
	<b>STATE SHARE</b>	\$	<b>-</b>			

SECTION 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities

LA-2018-006-01

Full Apportionment	
Capital (55%)	\$ 2,310,612.15
Operating (35%)	\$ 1,470,389.55
Admin (10%)	\$ 420,113.30
<b>Total</b>	<b>\$ 4,201,113.00</b>

STATE OF LOUISIANA

FY 2018 TOTAL APPORTIONMENT:

\$	1,948,160	partial apportionment avail 3-2018
\$	1,948,160	remaining apportionment applied for 3-2019
<b>\$</b>	<b>3,896,320</b>	<b>TOTAL FFY 18 apportionment</b>

By UZA	612 apportionment	remaining apportionment	Capital (55%)	Admin (10%)	Operating (35%)	
Rural/NonUrban	\$ 486,082	\$ 562,131	\$ 1,048,213.00	\$ 576,517.15	\$ 104,821.30	\$ 366,874.55
Small Urban	\$ 611,607	\$ 707,295	\$ 1,318,902.00	\$ 725,396.10	\$ 131,890.20	\$ 461,615.70
Baton Rouge	\$ 231,443	\$ 267,652	\$ 499,095.00	\$ 274,502.25	\$ 49,909.50	\$ 174,683.25
Lafayette	\$ 101,436	\$ 117,305	\$ 218,741.00	\$ 120,307.55	\$ 21,874.10	\$ 76,559.35
New Orleans	\$ 389,647	\$ 450,608	\$ 840,255.00	\$ 462,140.25	\$ 84,025.50	\$ 294,089.25
Shreveport	\$ 127,945	\$ 147,962	\$ 275,907.00	\$ 151,748.85	\$ 27,590.70	\$ 96,567.45
<b>TOTALS</b>	<b>\$ 1,948,160</b>	<b>\$ 2,252,953</b>	<b>\$ 4,201,113.00</b>	<b>\$ 2,310,612.15</b>	<b>\$ 420,113.30</b>	<b>\$ 1,470,389.55</b>

OPERATING ASSISTANCE State FY 2019	UZA	PROJECT DESCRIPTION	Federal Amount	LOCAL MATCH	TOTAL AMOUNT	Close out
The Center East Baton Rouge Parish	Baton Rouge	Operating Assistance FY 2018-2019	\$ 81,005	\$ 81,005	\$ 81,005.00	
Lafayette Council on Aging Lafayette Parish	Lafayette	Operating Assistance FY 2018-2019	\$ 6,740	\$ 6,740	\$ 6,740.00	
ARC of Acadiana - Lafayette Lafayette Parish	Lafayette	Operating Assistance FY 2018-2019	\$ 28,763	\$ 28,763	\$ 28,763.00	CLOSED
ARC of Greater New Orleans Orleans Parish	New Orleans	Operating Assistance FY 2018-2019	\$ -	\$ -	\$ -	
PACE of Greater New Orleans Orleans Parish	New Orleans	Operating Assistance FY 2018-2019	\$ 13,248	\$ 13,248	\$ 13,248.00	CLOSED
Jefferson Council on Aging Jefferson Parish	New Orleans	Operating Assistance FY 2018-2019	\$ 50,000	\$ 50,000	\$ 50,000.00	CLOSED
Crossroads Louisiana, Inc. Orleans Parish	New Orleans	Operating Assistance FY 2018-2019	\$ 38,128	\$ 38,128	\$ 38,128.00	CLOSED
The ARC of St. Charles St. Charles Parish	New Orleans	Operating Assistance FY 2018-2019	\$ 35,000	\$ 35,000	\$ 35,000.00	CLOSED
Bossier COA Bossier Parish	Shreveport	Operating Assistance FY 2018-2019	\$ 44,781	\$ 44,781	\$ 44,781.00	
Association for Retarded Children Parish	Small Urban	Operating Assistance FY 2018-2019	\$ 4,062	\$ 4,062	\$ 4,062.00	CLOSED
Options, Inc. Livingston Parish	Small Urban	Operating Assistance FY 2018-2019	\$ 70,000	\$ 70,000	\$ 70,000.00	CLOSED
Calcasieu Voluntary Council Calcasieu Parish	Small Urban	Operating Assistance FY 2018-2019	\$ 60,000	\$ 60,000	\$ 60,000.00	
Terrebonne ARC Terrebonne Parish	Small Urban	Operating Assistance FY 2018-2019	\$ 40,000	\$ 40,000	\$ 40,000.00	CLOSED
Lafourche ARC Lafourche Parish	Small Urban	Operating Assistance FY 2018-2019	\$ 40,000	\$ 40,000	\$ 40,000.00	CLOSED
ARC of Acadiana - Rural Iberia Parish	Rural	Operating Assistance FY 2018-2019	\$ -	\$ -	\$ -	
Assumption ARC, Inc. Assumption Parish	Rural	Operating Assistance FY 2018-2019	\$ -	\$ -	\$ -	
Avoyelles SDU, Inc. Avoyelles Parish	Rural	Operating Assistance FY 2018-2019	\$ 8,418	\$ 8,418	\$ 8,418.00	CLOSED
Donaldsonville Area ARC, Ascension Parish	Rural	Operating Assistance FY 2018-2019	\$ 30,000	\$ 30,000	\$ 30,000.00	
Iberia Council on Aging Iberia Parish	Rural	Operating Assistance FY 2018-2019	\$ 15,000	\$ 15,000	\$ 15,000.00	
St. Mary ARC, Inc./Center St. Mary Parish	Rural	Operating Assistance FY 2018-2019	\$ 35,000	\$ 35,000	\$ 35,000.00	
The ARC of Rapides, Inc./Rapides Parish	Rural	Operating Assistance FY 2018-2019	\$ 46,711	\$ 46,711	\$ 46,711.00	CLOSED
St. John COA St. John Parish	Rural	Operating Assistance FY 2018-2019	\$ 35,000	\$ 35,000	\$ 35,000.00	CLOSED
<b>OPERATING ASSISTANCE State FY 2020</b>	<b>UZA</b>	<b>PROJECT DESCRIPTION</b>	<b>Federal Amount</b>	<b>LOCAL MATCH</b>	<b>TOTAL AMOUNT</b>	<b>Close out</b>
The Center East Baton Rouge Parish	Baton Rouge	Operating Assistance FY 2020-2021	\$ 93,678	\$ 93,678	\$ 187,356.00	
Lafayette Council on Aging Lafayette Parish	Lafayette	Operating Assistance FY 2020-2021	\$ 20,000	\$ 20,000	\$ 40,000.00	
			\$ 21,056	\$ 21,057	\$ 42,112.00	
ARC of Greater New Orleans Orleans Parish	New Orleans	Operating Assistance FY 2020-2021	\$ 42,750	\$ 42,750	\$ 85,500.00	
PACE of Greater New Orleans Orleans Parish	New Orleans	Operating Assistance FY 2020-2021	\$ 42,750	\$ 42,750	\$ 85,500.00	
Jefferson Council on Aging Jefferson Parish	New Orleans	Operating Assistance FY 2020-2021	\$ 28,500	\$ 28,500	\$ 57,000.00	
Crossroads Louisiana, Inc. Orleans Parish	New Orleans	Operating Assistance FY 2020-2021	\$ 23,763	\$ 23,763	\$ 47,526.00	
The ARC of St. Charles St. Charles Parish	New Orleans	Operating Assistance FY 2020-2021	\$ 19,950	\$ 19,950	\$ 39,900.00	
Bossier COA Bossier Parish	Shreveport	Operating Assistance FY 2020-2021	\$ 51,786	\$ 51,786	\$ 103,572.00	
Association for Retarded Children Parish	Small Urban	Operating Assistance FY 2020-2021	\$ 57,244	\$ 57,244	\$ 114,488.00	
Options, Inc. Livingston Parish	Small Urban	Operating Assistance FY 2020-2021	\$ 50,309	\$ 50,309	\$ 100,618.00	
Calcasieu Voluntary Council Calcasieu Parish	Small Urban	Operating Assistance FY 2020-2021	\$ 60,000	\$ 60,000	\$ 120,000.00	
Terrebonne ARC Terrebonne Parish	Small Urban	Operating Assistance FY 2020-2021	\$ 40,000	\$ 40,000	\$ 80,000.00	
Lafourche ARC Lafourche Parish	Small Urban	Operating Assistance FY 2020-2021	\$ 40,000	\$ 40,000	\$ 80,000.00	
ARC of Acadiana - Rural Iberia Parish	Rural	Operating Assistance FY 2020-2021	\$ 48,547	\$ 48,547	\$ 97,094.00	
Assumption ARC, Inc. Assumption Parish	Rural	Operating Assistance FY 2020-2021	\$ 35,000	\$ 35,000	\$ 70,000.00	
Donaldsonville Area ARC, Ascension Parish	Rural	Operating Assistance FY 2020-2021	\$ 21,000	\$ 21,000	\$ 42,000.00	
Iberia Council on Aging Iberia Parish	Rural	Operating Assistance FY 2020-2021	\$ 10,500	\$ 10,500	\$ 21,000.00	



6/12

By UZA	apportionment	remaining apportionment	Capital (55%)	Admin (10%)	Operating (35%)
Rural /NonUrban	\$ 486,082	\$ 562,131	\$ 1,048,13.00	\$ 104,821.30	\$ 366,874.55
Small Urban	\$ 611,607	\$ 707,295	\$ 1,318,02.00	\$ 131,890.20	\$ 461,615.70
Baton Rouge	\$ 231,443	\$ 267,652	\$ 497,95.00	\$ 49,909.50	\$ 174,683.25
Lafayette	\$ 101,436	\$ 117,305	\$ 218,74.00	\$ 21,874.10	\$ 76,559.35
New Orleans	\$ 389,647	\$ 450,608	\$ 840,55.00	\$ 84,025.50	\$ 294,089.25
Shreveport	\$ 127,945	\$ 147,962	\$ 275,07.00	\$ 27,590.70	\$ 96,567.45
<b>TOTALS</b>	<b>\$ 1,948,160</b>	<b>\$ 2,252,953</b>	<b>\$ 4,201,13.00</b>	<b>\$ 420,111.30</b>	<b>\$ 1,470,389.55</b>

**SECTION 5303 & 5304  
METROPOLITAN PLANNING (49 U.S.C. 5303)  
STATE PLANNING AND RESEARCH (49 U.S.C. 5304)  
FEDERAL GRANT NO. LA-2019-xxx (FY19-20)**

FY 2018 APPORTIONMENT:

\$1,067,419 Section 5303  
\$278,707 Section 5304 \*

1/17/2019

**FTA FUNDING 80% OF TOTAL COST**

**Metropolitan Planning (49 U.S.C. 5303)**

Scope 442-00

MPO	Urbanized Area	Federal Share	%	Total Cost
1 Rapides Planning Commission PL80-40-20	Alexandria	\$ 36,958	80%	\$ 46,198
2 Capital Region Planning Commission PL80-17-20	Baton Rouge	\$ 162,213	80%	\$ 202,766
3 Regional Planning Commission PL80-53-20	Hammond	\$ 33,850	80%	\$ 42,313
4 South Central Planning & Development Commission PL 80-55-20	Houma	\$ 49,670	80%	\$ 62,088
5 Acadiana Planning Commission PL80-28-20	Lafayette	\$ 71,756	80%	\$ 89,695
6 Imperial Calcasieu Planning PL80-10-20	Lake Charles	\$ 49,376	80%	\$ 61,720
7 Regional Planning Commission PL80-52-20	Mandeville/Covington & Slidell	\$ 76,879	80%	\$ 96,099
8 Ouachita Council of Governments PL80-37-20	Monroe	\$ 43,866	80%	\$ 54,833
9 Regional Planning Commission PL80-36-20	New Orleans	\$ 450,956	80%	\$ 563,695
10 Northwest LA Council of Government PL80-09-20	Shreveport	\$ 91,895	80%	\$ 114,869

**TOTAL MPO ALLOCATION \$ 1,067,419 80% \$ 1,334,274**

**State Planning and Research (49 U.S.C. 5304)**

State Project No. PL80-99-20

Scope	Activity Code		FTA	%	TTF	TOTAL
441-00	44.21.00	Program Support / Administration	\$ 278,707	80%	\$ (225,561)	\$ 53,146 *
<b>TOTAL PROGRAM SUPPORT / ADMINISTRATION:</b>			<b>\$ 278,707</b>		<b>\$ (225,561)</b>	<b>\$ 53,146</b>

1/17/2019

**SECTION 5303 & 5304**  
**MPO PLANNING & STATE PLANNING GRANT**  
**FEDERAL GRANT NO. LA-2019-xxx**

2018 MPO Planning Apportionment: \$1,246,573

(FY2019)

**FTA FUNDING 80% OF TOTAL COST**

**STATE PLANNING SECTION 5304**

Scope	Activity Code		FTA	TTF	TOTAL
441-00	44.21.00	Program Support/Administration	\$ 278,707	\$ 69,677	\$ 348,384

**MPO PLANNING SECTION 5303**

Scope	Activity Code		FTA	LOCAL	TOTAL
442-00	44.21.00	Program Support/Administration	\$ 35,000	\$ 8,750	\$ 43,750
	44.22.00	General Development/Comprehensive	\$ 50,000	\$ 12,500	\$ 62,500
	44.23.01	Long Term Transit Plan - System Level	\$ 50,000	\$ 12,500	\$ 62,500
	44.24.00	Short Range Transit Planning	\$ 857,419	\$ 214,355	\$ 1,071,774
	44.25.00	Transportation Improvement Program	\$ 40,000	\$ 10,000	\$ 50,000
	44.26.10	Consultation with Local Officials State	\$ 20,000	\$ 5,000	\$ 25,000
	44.27.00	Other Activities	\$ 15,000	\$ 3,750	\$ 18,750
<b>TOTAL MPO PLANNING:</b>			<b>\$ 1,067,419</b>	<b>\$ 266,855</b>	<b>\$ 1,334,274</b>

TOTAL PLANNING GRANT:

\$ 1,310,120

\$ 300,000

\$ 1,610,120

# **New Orleans Urban Area**

**Regional Planning Commission (RPC)**

**(for Jefferson, Orleans, Plaquemines, St. Bernard, St. Tammany, & Tangipahoa Parishes)**

**LADOTD Transit STIP 2019-2022**

# REGIONAL PLANNING COMMISSION

JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST,  
ST. TAMMANY AND TANGIPAHOA PARISHES

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March 13, 2019

Ms. Michelle Horne  
Public Transportation Director  
Louisiana Department of Transportation  
and Development  
Post Office Box 94245  
Baton Rouge, LA 70804-9245

Re: FY 2019 Transit TIP

Dear Ms. Horne,

Please accept this most recent amendment to the FY 2019 New Orleans urbanized area Transit Element of the Transportation Improvement Program.

This amendment reflects the movement of \$350,000 in FY 2014 5307 funding to the Regional Transit Authority, for use in short range planning. While this project does not have a direct impact toward transit asset management performance targets, i.e., it does not involve the procurement or rehabilitation of transit related facilities, the planning will likely result in the identification of future capital needs.

The Policy Board and Commission approved this amendment on March 12, 2019. If you have any questions or need additional information, please advise.

Sincerely,



Jason Sappington, AICP  
Deputy Director  
Regional Planning Commission

Cc: Casey Lewis, LADOTD  
Stephanie Pulley, Transdev/RTA  
Keziah Lee, Transdev/RTA  
Jared Munster, RTA  
Ronisha Hodge, FTA



2019 Transportation Improvement Program - Transit Element

Project	Parish	Total Cost*	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5319	Section 5310	Other (see comments)	Total Federal	Local Match	Comments**
Demand Response Vehicles	Region	1,050.0					840.0		840.0	210.0	
<b>Total Region FY-19</b>		1,050.0	0.0	0.0	0.0		840.0	0.0	840.0	210.0	
<b>Total Region</b>		1,050.0	0.0	0.0	0.0		840.0	0.0	840.0	210.0	
Preventative Maintenance	Jefferson	1,262.5	850.0		160.0				1,010.0	252.5	RS
Operating Assistance - Fixed Route	Jefferson	3,600.0	1,800.0						1,800.0	1,800.0	
Terminal and Stop Improvements	Jefferson	26.3	21.0						21.0	5.3	FA
Capital Project Management - 3rd Party	Jefferson	52.5	42.0						42.0	10.5	
Planning	Jefferson	340.0	272.0						272.0	68.0	
Security Equipment	Jefferson	43.8	35.0						35.0	8.8	
New Fixed Route Vehicles	Jefferson	1,075.0	520.0						860.0	215.0	RS
New Paratransit Vehicles	Jefferson	62.5	50.0						50.0	12.5	RS
<b>Total Jefferson FY-19</b>		6,462.5	3,590.0	0.0	160.0		0.0	0.0	4,090.0	2,372.5	
<b>Total Jefferson</b>		6,462.5	3,590.0	0.0	160.0		0.0	0.0	4,090.0	2,372.5	
Preventative Maintenance (Bus)	Orleans (RTA)	10,750.0	8,600.0						8,600.0	2,150.0	RS
Preventative Maintenance (Rail)	Orleans (RTA)	3,687.5	250.0	2,700.0					2,950.0	737.5	RS
Shop Equipment	Orleans (RTA)	100.0	80.0						80.0	20.0	FA
Security Equipment	Orleans (RTA)	125.0	100.0						100.0	25.0	
Bus Equipment and Repair	Orleans (RTA)	1,450.0	300.0						1,160.0	290.0	RS
Streetcar Equipment, Facility, Track	Orleans (RTA)	1,375.0		1,100.0					1,100.0	275.0	IN
Planning	Orleans (RTA)	100.0	80.0						80.0	20.0	
<b>Short Term Planning</b>		437.5	350.0						350.0	87.5	FY 14 Funding
Biodiesel Buses	Orleans (RTA)	7,990.0						6,392.0	6,392.0	1,598.0	Facilities Infrastructure Grant
Ferry Maintenance	Orleans (RTA)	581.3	465.0						465.0	116.3	RS
<b>Total Orleans FY-19</b>		26,596.3	10,225.0	3,800.0	0.0		0.0	6,392.0	21,277.0	5,319.3	
<b>Total Orleans</b>		26,596.3	10,225.0	3,800.0	0.0		0.0	6,392.0	21,277.0	5,319.3	
Operating Assistance		247.9	124.0						124.0	124.0	RS
Preventative Maintenance		148.8	119.0						119.0	29.8	
Security Equipment		8.8	7.0						7.0	1.8	
<b>Total St. Bernard FY-19</b>		405.4	250.0	0.0	0.0		0.0	0.0	250.0	155.5	
<b>Total St. Bernard</b>		405.4	250.0	0.0	0.0		0.0	0.0	250.0	155.5	
Operating Assistance		120.0	60.0						60.0	60.0	RS
Preventative Maintenance		125.0	100.0						100.0	25.0	
Project Administration		50.0	40.0						40.0	10.0	
Bus Equipment		62.5	50.0						50.0	12.5	RS
<b>Total St. John/St. Charles FY-19</b>		357.5	250.0	0.0	0.0		0.0	0.0	250.0	107.5	

<b>Total St. John/St. Charles</b>		357.5	250.0	0.0	0.0	0.0	0.0	0.0	250.0	107.5
Ferry Preventative Maintenance		312.5	250.0						250.0	62.5
<b>Total Plaquemines FY-19</b>		312.5	250.0	0.0	0.0	0.0	0.0	0.0	250.0	62.5
<b>Total Plaquemines</b>		312.5	250.0	0.0	0.0	0.0	0.0	0.0	250.0	62.5
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<b>TOTAL FY-19</b>		35,184.2	14,565.0	3,800.0	160.0	840.0	6,392.0	26,957.0	8,227.2	
<b>TOTAL</b>		35,184.2	14,565.0	3,800.0	160.0	840.0	6,392.0	26,957.0	8,227.2	

\* Dollars are in Thousands

\*\* State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)

**Amendment Considered at Meeting of March 12, 2019**  
**FY 2019 Transportation Improvement Program**  
**New Orleans Region**  
**Transit Element – Financially Constrained**

Project	Parish	Estimated Cost	5307	Local Match	Comments
Short Term Planning	Orleans (RTA)	437,500	350,000	87,500	FY 14 Funding